



Enfield Board of Education

2023-24 Adopted Budget

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Enfield Public Schools

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Enfield Board of Education

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Enfield High School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
ENFIELD HIGH SCHOOL

Code:
1361

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	906,565.50	937,665.00	431,089.50	444,445.00	66,345.00	75,959.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	13,280.00	13,280.00						
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	25,883.50	25,883.50	32,227.00	32,227.00	32,083.50	32,083.50		
700	Property								
800	Debt Service and Misc					20,000.00	20,000.00		
900	Other use of funds								
		945,729.00	976,828.50	463,316.50	476,672.00	118,428.50	128,042.50		



John F. Kennedy Middle School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
JOHN F KENNEDY MIDDLE SCHOOL

Code:
1252

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	589,040.00	596,987.00	278,824.00	279,074.00	27,759.00	32,120.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	15,500.00	15,500.00	13,600.00	13,600.00	11,300.00	11,300.00		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		607,040.00	614,987.00	292,424.00	292,674.00	41,559.00	45,920.00		



Prudence Crandall School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
PRUDENCE CRANDALL

Code:
1115

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	264,184.00	376,681.00	1,639,043.00	1,618,679.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	3,500.00	3,500.00	12,000.00	12,000.00	2,500.00	2,500.00		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		270,184.00	382,681.00	1,651,043.00	1,630,679.00	5,000.00	5,000.00		



Edgar Parkman School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
E. H. PARKMAN

Code:
1113

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	251,889.00	363,621.00	1,372,955.00	1,313,275.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	3,700.00	3,700.00	9,000.00	9,000.00	2,900.00	2,900.00		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		258,089.00	369,821.00	1,381,955.00	1,322,275.00	5,400.00	5,400.00		



Eli Whitney School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
ELI WHITNEY

Code:
1116

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	220,518.00	333,206.00	1,411,215.00	1,316,067.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	4,956.00	4,956.00	8,039.00	8,039.00	4,156.00	4,156.00		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		227,974.00	340,662.00	1,419,254.00	1,324,106.00	6,656.00	6,656.00		



Henry Barnard School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
HENRY BARNARD

Code:
1118

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	266,438.00	362,021.00	1,812,378.00	1,782,228.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	6,904.50	6,904.50	11,512.00	11,512.00	5,376.50	5,376.50		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		275,842.50	371,425.50	1,823,890.00	1,793,740.00	7,876.50	7,876.50		



Enfield Street School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
ENFIELD STREET

Code:
1102

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	247,027.00	379,690.00	1,494,742.00	1,362,736.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	4,337.50	4,337.50	9,551.00	9,551.00	3,537.50	3,537.50		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		253,864.50	386,527.50	1,504,293.00	1,372,287.00	6,037.50	6,037.50		



Hazardville Memorial School

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
HAZARDVILLE MEMORIAL

Code:
1104

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	245,813.00	355,547.00	1,498,259.00	1,402,406.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	5,781.50	5,781.50	10,316.00	10,316.00	4,781.50	4,781.50		
700	Property	2,500.00	2,500.00			2,500.00	2,500.00		
800	Debt Service and Misc								
900	Other use of funds								
		254,094.50	363,828.50	1,508,575.00	1,412,722.00	7,281.50	7,281.50		



Stowe Pre-K STEAM Academy

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
PRE K STEAM ACADEMY

Code:
1010

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	355,250.50	361,354.50	(280,254.50)	(286,358.50)				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	2,000.00	2,000.00						
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	2,300.00	2,300.00			1,500.00	1,500.00		
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		359,550.50	365,654.50	(280,254.50)	(286,358.50)	1,500.00	1,500.00		



Computer Technology K-12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
COMPUTER TECHNOLOGY K-12

Code:
1004

		Support		Academics		Opportunities		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			360,624.00	441,277.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			700.00	700.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				361,324.00	441,977.00				



Guidance K-12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
GUIDANCE K-12

Code:
2120

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	386,818.50	394,595.50	1,396,475.50	1,426,159.50				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	8,166.50	8,166.50			9,166.50	9,166.50		
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	13,949.00	13,949.00			4,151.00	4,151.00		
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		408,934.00	416,711.00	1,396,475.50	1,426,159.50	13,317.50	13,317.50		



Library Services K -12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
LIBRARY SERVICES K-12

Code:
2200

		Support		Academics		Opportunities		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	257,381.00	275,058.00	190,141.00	193,849.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	11,429.50	11,429.50			11,429.50	11,429.50		
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	1,000.00	1,000.00	36,233.00	36,233.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		269,810.50	287,487.50	226,374.00	230,082.00	11,429.50	11,429.50		



Music K-12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
MUSIC K-12

Code:
1012

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,194,628.00	1,333,888.00	32,497.00	35,563.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv					2,500.00	2,500.00		
400	Purchased Property Serv					16,750.00	16,750.00		
500	Other Purchased Serv					20,660.00	20,660.00		
600	Supplies			30,300.00	30,300.00				
700	Property					26,150.00	26,150.00		
800	Debt Service and Misc					9,200.00	9,200.00		
900	Other use of funds								
				1,224,928.00	1,364,188.00	107,757.00	110,823.00		



Physical Ed - Health K-12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
PHYSICAL ED/HEALTH K-12

Code:
1007/1008

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,740,552.00	1,765,867.00	6,822.00	11,475.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv					6,000.00	6,000.00		
500	Other Purchased Serv					500.00	500.00		
600	Supplies			19,500.00	19,500.00				
700	Property					14,000.00	14,000.00		
800	Debt Service and Misc								
900	Other use of funds								
				1,760,052.00	1,785,367.00	27,322.00	31,975.00		



Reading K-12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
READING K-12

Code:
1016

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,666,531.00	1,529,812.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies	514.00	514.00	3,813.00	3,813.00	514.00	514.00		
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		514.00	514.00	1,670,344.00	1,533,625.00	514.00	514.00		



Special Education Pre K–12 & Eagle Academy

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
SPECIAL EDUCATION PreK-12
and EAGLE ACADEMY

Code:
1200-1500
1200-2112

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	3,208,753.50	2,864,936.00	6,741,005.50	7,646,684.00				
200	Personal Serv-Empl Bnft								
300	Purchased Prof-Tech Serv	666,442.00	666,442.00	10,000.00	10,000.00	71,500.00	71,500.00	70,000.00	70,000.00
400	Purchased Property Serv								
500	Other Purchased Serv					1,976,365.00	1,876,365.00	1,725,298.00	1,575,298.00
600	Supplies	1,700.00	1,700.00	35,000.00	35,000.00				
700	Property	5,000.00	5,000.00			15,000.00	15,000.00		
800	Debt Service and Misc								
900	Other use of funds								
		3,881,895.50	3,538,078.00	6,786,005.50	7,691,684.00	2,062,865.00	1,962,865.00	1,795,298.00	1,645,298.00



Visual Arts K-12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
VISUAL ARTS K-12

Code:
1002

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,162,985.00	1,222,008.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv					1,500.00	1,500.00		
500	Other Purchased Serv								
600	Supplies			33,316.00	33,316.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				1,196,301.00	1,255,324.00	1,500.00	1,500.00		



Athletics 6–12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
ATHLETICS 6-12

Code:
3220

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	77,057.00	78,264.00			339,621.00	348,112.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv					8,000.00	8,000.00		
400	Purchased Property Serv					12,000.00	12,000.00		
500	Other Purchased Serv					166,100.00	166,100.00		
600	Supplies					60,000.00	60,000.00		
700	Property					20,000.00	20,000.00		
800	Debt Service and Misc								
900	Other use of funds								
		77,057.00	78,264.00			605,721.00	614,212.00		



Business 7-12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
BUSINESS 7-12

Code:
1003

		Support		Academics		Opportunities		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			506,968.00	583,768.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			2,733.00	2,733.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				509,701.00	586,501.00				



English 6–12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
ENGLISH 6-12

Code:
1005

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			2,154,865.00	2,273,263.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			4,950.00	4,950.00				
700	Property	3,000.00	3,000.00			3,000.00	3,000.00		
800	Debt Service and Misc								
900	Other use of funds								
		3,000.00	3,000.00	2,159,815.00	2,278,213.00	3,000.00	3,000.00		



Family and Consumer Science

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
FACS 7-12

Code:
1009

		Support		Academics		Opportunities		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			358,517.00	371,728.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv					3,000.00	3,000.00		
500	Other Purchased Serv								
600	Supplies			28,718.00	28,718.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				387,235.00	400,446.00	3,000.00	3,000.00		



Mathematics 6–12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
MATHEMATICS 6-12

Code:
1011

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			2,102,686.00	2,264,972.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			4,600.00	4,600.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				2,107,286.00	2,269,572.00				



Science 6–12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
SCIENCE 6-12

Code:
1013

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			2,262,449.00	2,400,781.00	3,139.00	3,200.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv			1,000.00	1,000.00				
400	Purchased Property Serv			4,000.00	4,000.00				
500	Other Purchased Serv								
600	Supplies			39,000.00	39,000.00				
700	Property			3,255.00	3,255.00	3,255.00	3,255.00		
800	Debt Service and Misc								
900	Other use of funds								
				2,309,704.00	2,448,036.00	6,394.00	6,455.00		



Social Studies 6–12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
SOCIAL STUDIES 6-12

Code:
1014

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			2,080,315.00	2,177,891.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			3,000.00	3,000.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				2,083,315.00	2,180,891.00				



Tech Vocational Ed 7-12

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
TECH VOCATIONAL ED 7-12

Code:
1010-1015

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,242,178.00	1,295,053.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv			9,800.00	9,800.00	9,800.00	9,800.00		
400	Purchased Property Serv			3,250.00	3,250.00	3,250.00	3,250.00		
500	Other Purchased Serv								
600	Supplies			20,468.00	20,468.00	20,468.00	20,468.00		
700	Property			6,000.00	6,000.00	6,000.00	6,000.00		
800	Debt Service and Misc								
900	Other use of funds								
				1,281,696.00	1,334,571.00	39,518.00	39,518.00		



World Language 7-12

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
WORLD LANGUAGE 7-12

Code:
1006

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries			1,278,197.00	1,428,708.00				
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv			3,250.00	3,250.00	3,250.00	3,250.00		
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies			3,100.00	3,100.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
				1,284,547.00	1,435,058.00	3,250.00	3,250.00		



Academics - Curriculum

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
ACADEMICS/CURRICULUM

Code:
3220

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	341,089.00	416,136.50	306,385.00	380,158.50	16,250.00	16,250.00		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	45,000.00	45,000.00	229,188.00	209,400.00				
400	Purchased Property Serv								
500	Other Purchased Serv	5,050.00	5,050.00	5,050.00	5,050.00				
600	Supplies			219,815.00	219,815.00	18,265.00	18,265.00		
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		391,139.00	466,186.50	760,438.00	814,423.50	34,515.00	34,515.00		



District-wide Instruction

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
DISTRICT WIDE INSTRUCTION

Code:
1001-1372

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	550,774.00	603,885.00	1,682,704.00	1,757,972.50	55,068.00	65,105.50		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	95,500.00	95,500.00			7,500.00	7,500.00		
400	Purchased Property Serv								
500	Other Purchased Serv	7,000.00	7,000.00			11,300.00	11,300.00	1,414,621.00	700,000.00
600	Supplies	93,000.00	93,000.00			34,500.00	34,500.00		
700	Property	7,000.00	7,000.00	126,000.00	126,000.00	141,000.00	141,000.00		
800	Debt Service and Misc	30,000.00	30,000.00						
900	Other use of funds								
		783,274.00	836,385.00	1,808,704.00	1,883,972.50	249,368.00	259,405.50	1,414,621.00	700,000.00



District-wide Administration

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
DISTRICT WIDE ADMINISTRATION

Code:
2200

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	910,681.00	911,146.50	150,545.00	154,309.00	90,064.00	102,737.50		
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	71,270.00	71,270.00					100,000.00	100,000.00
400	Purchased Property Serv			10,000.00	10,000.00				
500	Other Purchased Serv	32,900.00	32,900.00						
600	Supplies	822,899.00	822,899.00			36,500.00	36,500.00		
700	Property								
800	Debt Service and Misc	10,000.00	10,000.00			1,000.00	1,000.00		
900	Other use of funds								
		1,847,750.00	1,848,215.50	160,545.00	164,309.00	127,564.00	140,237.50	100,000.00	100,000.00



Fiscal Business

ADOPTED BUDGET 2023 – 24

Function:
BOARD OF EDUCATION

Department:
BUSINESS OFFICE

Code:
2510

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	400,368.00	450,564.00						
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	230,000.00	230,000.00						
400	Purchased Property Serv								
500	Other Purchased Serv	518,089.00	518,089.00						
600	Supplies								
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		1,148,457.00	1,198,653.00						



Insurance / Personnel Services

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
INSURANCE/PERSONNEL SERVICES

Code:
2300

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries								
200	Personal Serv-Empl Benefit	12,897,952.51	12,897,953.00					(1,442,190.00)	
300	Purchased Profes-Tech Serv								
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies								
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		12,897,952.51	12,897,953.00					(1,442,190.00)	



Human Resources

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
HUMAN RESOURCES

Code:
2300

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries	209,641.00	242,831.00						
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	46,500.00	46,500.00						
400	Purchased Property Serv								
500	Other Purchased Serv	5,000.00	11,700.00						
600	Supplies	6,250.00	6,250.00						
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		267,391.00	307,281.00						



Transportation Services

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
TRANSPORTATION SERVICES

Code:
2700

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries								
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	37,918.76	41,901.00						
400	Purchased Property Serv								
500	Other Purchased Serv			2,833,377.11	3,057,663.00	15,141.66	15,140.00	395,482.97	395,483.00
600	Supplies			350,000.00	350,000.00				
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		37,918.76	41,901.00	3,183,377.11	3,407,663.00	15,141.66	15,140.00	395,482.97	395,483.00



Nutrition Services

ADOPTED BUDGET 2023 - 24

Function:
BOARD OF EDUCATION

Department:
NUTRITION SERVICES

Code:
3100

		Support		Academics		Opportunities Access		Other by law	
		FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted	FY 2023 ADOPTED	FY 2024 BOE Adopted
100	Salaries								
200	Personal Serv-Empl Benefit								
300	Purchased Profes-Tech Serv	(390,000.00)	(490,000.00)						
400	Purchased Property Serv								
500	Other Purchased Serv								
600	Supplies								
700	Property								
800	Debt Service and Misc								
900	Other use of funds								
		(390,000.00)	(490,000.00)						

***Federal, State And Private Grants For Education**

“State and federal prepayment grants are awarded by the State Department of Education (SDE) to achieve specific educational goals, to meet the needs of particular segments of school populations or to operate specialized educational programs. Funds distributed to grantees to accomplish these objectives are either entitlement-based where the amount of funds per grantee is determined by statutory formula and the funds are reserved for that grantee pending application and approval, or discretionary/competitive where the amount of funds and number of grantees is determined through a request for proposal (RFP) submission and evaluation.” (Prepayment Grants Local Fiscal Processing Manual, New June 1995, Bureau of Grants Processing, Connecticut State Department of Education.)

Typically, Federal Grants awarded to the Enfield Public Schools are two-year grants, for use in all or a portion of two consecutive fiscal years. Most State Grants are one-year grants that must be spent by June 30th of each year. Unexpended funds are returned to the State. Expenditure categories (line items) are authorized and monitored by the SDE. The SDE also authorizes revision requests.

We have not listed the Educational Cost Sharing (ECS) Grant, which goes directly to the Town or the Excess Cost Grant for Special Education which is estimated within the budget document on the Special Education page.

Grants are awarded contingent upon the continuing availability of funds from the grant’s funding source and the continuing eligibility of the State of Connecticut and our town/agency to receive such funds.

The requirement of these various grants is that they “supplement” and not “supplant” local funding efforts. In other words, the grants should be above and beyond any allocation from the Town Council as noted in the following reference to C.G.S. 10-266aa(g).

Connecticut General Statute (CGS) 10-266aa (g) requires that towns make these funds available to their local or regional board of education ‘in supplement to any other local appropriation, other state or federal grant or other revenue’ to which the board of education is entitled. Districts may use the funds for any educational purposes, especially those that enhance and enrich programs and activities reducing racial, ethnic, and economic isolation.

The amounts awarded in these various grants are often subject to change based on State or Federal budget related activities. Therefore, estimated amounts should be viewed as tentative.

Enfield Public Schools Board of Education Adopted Budget 2023-24

Following the conclusion of each fiscal year, June 30th, a financial report is prepared by an independent certified public accounting firm, which is retained by the Town of Enfield. This examination is performed in accordance with generally accepted auditing standards and the findings are reported to the State Department of Education.

FEDERAL, STATE and PRIVATE GRANT STAFFING FTE'S	FY2023	FY2024
CERTIFIED	FTE	FTE
Title I	7.15	8.50
Head Start	7.50	8.00
Smart Start	3.00	3.00
Talented and Gifted Program (TAG)	1.00	1.00
Special Education Recovery Activities	1.00	
ARP-IDEA	0.50	
ESSER/CARES II	35.00	
ARP ESSER		29.00
IDEA/PRESCHOOL CERTIFIED	12.45	12.95
TOTAL	57.60	62.45
NON-CERTIFIED	FTE	FTE
IDEA	19.00	19.00
Title I	7.50	15.00
Title II	4.00	4.00
Sheff-Open Choice	4.50	3.00
Head Start	18.75	18.50
Smart Start	1.30	1.30
ARP-IDEA	5.00	
ARP ESSER		65.00
ESSER/CARES II	40.00	
TOTAL	100.05	125.80

Enfield Public Schools

Federal Grants

Adult Education – Program Enhancement Project Grant (PEPG) \$40,000

To promote and enhance Adult Basic Education (ABE); High School Credit Diploma Program (HSCDP); English Language Learners (ELL); General Educational Development (GED) and National External Diploma Program (NEDP)

Head Start (PA20 and PA22 – Federal) \$999,697

The Head Start program provides comprehensive child development services for low-income children and social services for their families. The grant supports teaching positions and non-certified positions, professional development, parent activities and supplies. The Board of Education is required to support a minimum of 20% of Head Start expenses.

IDEA Part-B, Section 611 \$1,436,184

The IDEA grant provides support and services to students with special education and related individual needs. The IDEA grant also supports teaching positions and specialized services as well as paraprofessionals and administrative clerical positions. The grant provides additional funding for the following: Professional development for staff, independent evaluations and consultations for diagnostic information and assistance in developing appropriate programs for students; allow special education students opportunities to participate in offsite learning experiences and community training in compliance with their Individual Education Plans (IEP); provide evaluation instruments, textbooks, materials and other supplies and equipment as needed for classroom instruction.

IDEA Part-B, Section 619 \$53,181

The IDEA Part-B, Preschool grant provides for a teaching position.

Carl D. Perkins Vocational & Technical Education Act – Secondary Basic Grant

\$84,381

The Carl D. Perkins Grant supports structured work-based learning opportunities for career & technical education students. The grant will provide professional development and supplies for Family and Consumer Sciences, Business Marketing, Vocational Technology Career, Pathways programs.

Title I, Part A: Improving Basic Programs

\$1,014,857

Title I funding provides teacher and staff training, coaching and supportive professional learning opportunities for literacy and numeracy initiatives. Title I refer to programs aimed at America's most disadvantaged students. Title I Part-A provides assistance to enhance the teaching and learning of kids in high poverty schools to enable. Tutors are provided at each of the Title I schools to assist students in need of additional literacy and/or numeracy intervention.

Title I funding also provides opportunities for parent engagement. Some Title I schools have used the funding to purchase books that allow families to read together and/or engage in at home learning activities. Funds will support the literacy initiatives in the district by funding books for classroom libraries, as well as digital licenses for elementary teachers in their reading, writing, and phonics workshop units.

Title II, Part A, Teacher/ Principal Training and Recruiting

\$157,290

Professional learning workshops will enhance teachers' instruction with small groups of students in the areas of literacy and or numeracy in grade K-8. Teachers will use research-based Best Practices in the areas of literacy and numeracy. Tutors will provide reading and/or math intervention each day in Grades K-5 for at-risk learners
Ongoing curriculum revision will support the district's initiative to provide literacy and numeracy instruction aligned with the Connecticut Core Standards (CCS).

Title III, English Language Acquisition

\$23,151

Title III purchase resources for the ESOL Department to support English learner services.

Title IV, Student support and Academic Enrichment

\$72,925

Title IV will provide for the purchase of social and emotional curriculum and climate enhancing events for students and staff to support school climate and culture. It will also allow groups of teachers to attend training via SERC to support students and enhance student opportunities in robotics/computer education.

Adult Education

\$115,702

The Adult Education grant provides additional funding to maximize adult education resources to improve the delivery of mandated services and to improve the integration of instructional programs.

Adult Education Co-Op

\$118,131

The state provides funding to our co-operating towns based on their population/enrollment figures for the above. The towns participating are as follows: Granby, Somers and Suffield.

Head Start Extended Day, Early Link and Service State Grants

\$104,917

The Head Start State grants are used to supplement the Head Start program school day and for school vacation weeks. The grant supports additional salaries and bus transportation during school vacations and summer.

Open Choice

\$588,424

EPS receives funding for those students who choose to attend school in our district from Hartford school districts. Open Choice funds will be used to offset costs associated with the schools that enroll Open Choice students.

Sheff Settlement Open Choice Academic and Social Support

\$132,175

Schools that participate with the highest number of Open Choice students will receive support from this grant. Funds will provide academic literacy tutors and certified staff professional development support.

Sheff Open Choice – Acceptance Rate **\$6,900**

These funds will be used for both PK recruiting as well as Kindergarten retention.

CREC PreK Consortium Grant **\$360,366**

The CREC PreK Consortium grant is a five-year grant that ends September 2022. This grant supports .50 FTE Administrator, .35 Assistant Administrator and support staff for family and community engagement as well as teacher assistant stipends for training in STEAM, Second Step, early literacy, and numeracy. The grant provides for indoor and outdoor equipment for purposeful play and consumable supplies to engage preschoolers and parents.

Smart Start (Operations) **\$185,000**

The Smart Start grant supports providing children greater access to high-quality preschool programs. This grant supports teacher salaries and employee training and development services at the Early Learning Stowe Academy.

ARP – ESSER (Grant end 9/30/24) **\$ 4,656,470**

ARP- ESSER grant supports the evolving educational needs at the district and school level. The funds will be used to improve coordinated responses to prevent, prepare for, and respond to coronavirus. It will be used to Address learning loss among students, provide principals and others school leaders with the resources necessary to address the needs of their individual schools, Safety and Social-Emotional Well-being of the “Whole Student” and of our School Staff, purchase educational technology (including hardware, software, and connectivity), and other activities that are necessary to maintain the operation of and continuity of services. The ARP-ESSER grant also supports teaching positions and specialized services as well as behavior techs, social workers, and other specific supports.

ARP – ESSER Homeless Children and Youth (HCY) II (Grant end 9/30/24) **\$ 6,595**

The ARP HCY funds will be used to supplement current expenditures to meet the increasing cost of transporting students experiencing homelessness to and from school each day. In addition, funds will be used to purchase essential daily living items to meet the basic needs of students experiencing homelessness.

State Bilingual Grant

\$3,141

These funds will be used to support the bilingual education program at JFK Middle School. Multilingual learner students receive language services through ESOL courses.

Voice4Change

\$20,000

These funds will be used to create and fund a peer mentoring program where currently enrolled band and orchestra students are partnered with students with disabilities and will be trained to teach them how to play instruments, to remove barriers and foster social change through music. This program at Enfield High School gives students with disabilities an opportunity to learn an instrument while building friendships between people who otherwise may never have met.

Consolidated – Title III Immigrant (Not state approved yet)

\$15,000

If approved, these funds will be used to explore, develop, and purchase additional curricular resources to be used across departments to better support our immigrant students and improve access to course curricula.

Enfield Public Schools

Private Grants

Simcovitz Endowment

\$100,000

Enfield Public Schools is honored to be a recipient of the Estate of Abraham Simcovitz funding to be used exclusively for the creation, development, and maintenance of the Gifted and Talented (TAG) program at JFK Middle School. The endowment supports 1 FTE and program activities and supplies for various student events and competitions. This endowment will support the TAG program annually for many years.

CAS-CIAC Endowment and Flanagan Grant

\$1,605

CAS-CIAC Endowment and Flanagan Grant is to provide an opportunity for schools and/or students to expand their education experiences. This program would provide the opportunity for more students to become involved in a school-sponsored team activity, specifically in competitive esports. Through both in-house practices and interscholastic competitions, these students will therefore have the chance to develop essential skills such as leadership, communication, teamwork, creative problem-solving and time-management that may otherwise be inaccessible.

LEGO Community Fund

\$ 32,037

The Lego Local Community Engagement Grant helps support the integration of Lego Education products into Enfield Public Schools instruction in pre-school and elementary classrooms in a meaningful and organic way.